



# TOWN OF DOVER MAYOR & BOARD OF ALDERMEN

REGULAR MEETING AGENDA  
ELECTRONIC MEETING  
May 11, 2021 7:00 P.M.

*This Agenda is in Accordance with Town Code §2-6 F (3)*

**Please Be Advised That This Meeting Will Be Simulcasted on the Town of Dover's  
YouTube Channel found online here:**

**[https://www.youtube.com/channel/UC7DBVyMoQEXu1U0Z\\_BkaBHA](https://www.youtube.com/channel/UC7DBVyMoQEXu1U0Z_BkaBHA)**

**Zoom Information – Phone**  
**Phone: 929-205-6099**  
**Meeting ID: 929 8249 5819**  
**Passcode: 590161**

**Zoom Information - Computer**  
**Meeting ID: 929 8249 5819**  
**Passcode: Cw202g**

**A) CALL MEETING TO ORDER / SUNSHINE STATEMENT** – Mayor Carolyn Blackman to call meeting to order and read the Sunshine Statement:

“This meeting is being held in accordance with the Open Public Meetings Act, also known as the Sunshine Law, N.J.S.A. 10:4-6. Notice of the meeting was sent to the Daily Record and Star Ledger on January 10, 2021 and published in the Record and Ledger on January 13, 2021. Notice was also posted on the Bulletin Board, in the Lobby and Entrance Doors of the Municipal Building and on the Town of Dover website.”

**B) PLEDGE OF ALLEGIANCE** – Mayor Carolyn Blackman to lead those in attendance in the Pledge of Allegiance to the Flag

**C) ROLL CALL** – Acting Municipal Clerk to Conduct Roll Call:

<b>Name</b>	<b>Present</b>	<b>Absent</b>	<b>Excused</b>
Alderman Correa			
Alderman Tapia			
Alderman Ballesteros			
Alderwoman Rugg			
Alderwoman Cruz			
Alderman Valencia			
Alderman Quinones			
Alderwoman Wittner			
Mayor Blackman			

**D) APPROVAL OF MINUTES**

1) Approval of April 13, 2021 Regular Meeting Minutes

**April 13, 2021 Regular Meeting Minutes**

	A.M. Correa	A.M. Tapia	A.M. Ballesteros	A.M. Rugg	A.M. Cruz	A.M. Valencia	A.M. Quinones	A.M. Wittner	Mayor Blackman
<b>Motion</b>									
<b>Second</b>									
<b>Yes</b>									
<b>No</b>									
<b>Abstain</b>									

**E) REPORT OF COMMITTEES**

**F) PRESENTATIONS, MUNICIPAL CORRESPONDENCE**

- 1) Redevelopment Presentations of Newberry Building
  - a) Chris Murphy of West Morris Capital
  - b) Anthony Vulpe Crossroads Companies

**G) ORDINANCES FOR FIRST READING**

- 1) Ord. No. 10-2021 – Ordinance Vacating Municipal Right-Of-Way

**Introduction of Ord. 10-2021**

	A.M. Correa	A.M. Tapia	A.M. Ballesteros	A.M. Rugg	A.M. Cruz	A.M. Valencia	A.M. Quinones	A.M. Wittner	Mayor Blackman
<b>Motion</b>									
<b>Second</b>									
<b>Yes</b>									
<b>No</b>									
<b>Abstain</b>									

**H) ORDINANCES FOR SECOND READING, PUBLIC HEARING AND ADOPTION**

- 1) Ord. 7-2021 Ordinance Providing for Handicapped Parking Space at 36 Union Street

**Open the Public Hearing for Ord. 7-2021**

	A.M. Correa	A.M. Tapia	A.M. Ballesteros	A.M. Rugg	A.M. Cruz	A.M. Valencia	A.M. Quinones	A.M. Wittner	Mayor Blackman
<b>Motion</b>									
<b>Second</b>									
<b>Yes</b>									
<b>No</b>									
<b>Abstain</b>									

**Close the Public Hearing for Ord. 7-2021**

	A.M. Correa	A.M. Tapia	A.M. Ballesteros	A.M. Rugg	A.M. Cruz	A.M. Valencia	A.M. Quinones	A.M. Wittner	Mayor Blackman
<b>Motion</b>									
<b>Second</b>									
<b>Yes</b>									
<b>No</b>									
<b>Abstain</b>									

**Adoption of Ord. 7-2021**

	A.M. Correa	A.M. Tapia	A.M. Ballesteros	A.M. Rugg	A.M. Cruz	A.M. Valencia	A.M. Quinones	A.M. Wittner	Mayor Blackman
<b>Motion</b>									
<b>Second</b>									
<b>Yes</b>									
<b>No</b>									
<b>Abstain</b>									

2) Ord. 8-2021 Ordinance to Exceed the Municipal Budget Appropriation Limits and to Establish a CAP Bank (N.J.S.A. 40A:4-45.14)

**Open the Public Hearing for Ord. 8-2021**

	A.M. Correa	A.M. Tapia	A.M. Ballesteros	A.M. Rugg	A.M. Cruz	A.M. Valencia	A.M. Quinones	A.M. Wittner	Mayor Blackman
<b>Motion</b>									
<b>Second</b>									
<b>Yes</b>									
<b>No</b>									
<b>Abstain</b>									

**Close the Public Hearing for Ord. 8-2021**

	A.M. Correa	A.M. Tapia	A.M. Ballesteros	A.M. Rugg	A.M. Cruz	A.M. Valencia	A.M. Quinones	A.M. Wittner	Mayor Blackman
<b>Motion</b>									
<b>Second</b>									
<b>Yes</b>									
<b>No</b>									
<b>Abstain</b>									

**Adoption of Ord. 8-2021**

	A.M. Correa	A.M. Tapia	A.M. Ballesteros	A.M. Rugg	A.M. Cruz	A.M. Valencia	A.M. Quinones	A.M. Wittner	Mayor Blackman
<b>Motion</b>									
<b>Second</b>									
<b>Yes</b>									
<b>No</b>									
<b>Abstain</b>									

**D) APPROVAL OF BILLS**

1) Approval of Bills List (Res. 116-2021)

**Resolution 116-2021**

	A.M. Correa	A.M. Tapia	A.M. Ballesteros	A.M. Rugg	A.M. Cruz	A.M. Valencia	A.M. Quinones	A.M. Wittner	Mayor Blackman
<b>Motion</b>									
<b>Second</b>									
<b>Yes</b>									
<b>No</b>									
<b>Abstain</b>									

**J) APPROVAL OF RESOLUTIONS**

**1) CONSENT AGENDA RESOLUTIONS**

1) Res. 117-2021 – Res. Appointing Class III Special Police Officer – Peter Tiene

**Resolution 117-2021**

	A.M. Correa	A.M. Tapia	A.M. Ballesteros	A.M. Rugg	A.M. Cruz	A.M. Valencia	A.M. Quinones	A.M. Wittner	Mayor Blackman
<b>Motion</b>									
<b>Second</b>									
<b>Yes</b>									
<b>No</b>									
<b>Abstain</b>									

**2) RESOLUTIONS FOR DISCUSSION AND CONSIDERATION**

**K) OLD BUSINESS**

**L) NEW BUSINESS**

**1) NEW BUSINESS ITEMS**

- a) Administration Report – Administrator John O. Bennett III
- b) Public Hearing on 2021 Budget

**Open Public Hearing**

	A.M. Correa	A.M. Tapia	A.M. Ballesteros	A.M. Rugg	A.M. Cruz	A.M. Valencia	A.M. Quinones	A.M. Wittner	Mayor Blackman
<b>Motion</b>									
<b>Second</b>									
<b>Yes</b>									
<b>No</b>									
<b>Abstain</b>									

**Closing Public Hearing**

	A.M. Correa	A.M. Tapia	A.M. Ballesteros	A.M. Rugg	A.M. Cruz	A.M. Valencia	A.M. Quinones	A.M. Wittner	Mayor Blackman
<b>Motion</b>									
<b>Second</b>									
<b>Yes</b>									
<b>No</b>									
<b>Abstain</b>									

c) Amending 2021 Budget

**Res. 118-2021 Amending 2021 Budget**

	A.M. Correa	A.M. Tapia	A.M. Ballesteros	A.M. Rugg	A.M. Cruz	A.M. Valencia	A.M. Quinones	A.M. Wittner	Mayor Blackman
<b>Motion</b>									
<b>Second</b>									
<b>Yes</b>									
<b>No</b>									
<b>Abstain</b>									

**2) ITEMS REQUESTED FOR DISCUSSION BY INDIVIDUAL ALDERMEN**

**M) PUBLIC COMMENT:**

The Town of Dover highly values the input of residents in making important decisions that affect the residents of our community. We also believe in the rights of residents to observe Governing Body Meetings. To ensure that all of our residents have the opportunity to offer comment, each statement/comment shall be held to a time period of five (5) minutes. Public comment has been solicited via the following manners:

**All comments must include your name and residential address at the beginning of your comment.**

- 1) By hand delivery - Comments may be submitted by hand deliver at Town Hall, located at 37 N. Sussex Street, Dover, NJ 07801 addressed to Acting Municipal Clerk John P. Schmidt. Comments may be dropped off during normal business hours, which are 8:30a.m. to 4:30p.m. up until 1:00 p.m. the day of the meeting.

- 2) By mail - Comments may be submitted by mail to Town Hall, 37 N. Sussex Street, Dover, NJ 07801 addressed to Acting Municipal Clerk John P. Schmidt. Comments must be received by 1:00 p.m., on the day of the meeting.
- 3) By email – Comments may be submitted until 1:00p.m. on the day of the meeting via email to [publiccomment@dover.nj.us](mailto:publiccomment@dover.nj.us). The Subject of the Email Should be as follows “Public Meeting Comment” followed by the date of the meeting and Name. Example: **Public Comment 5/11/2021 John Public.**
- 4) All comments submitted in writing must include your name and residential address at the beginning of your comment.
- 5) Members of the public may also comment during the public comment portion by raising their hands via the Zoom platform, or if participating via phone by dialing \*9 on your telephonic device. After commenting, please dial \*9 again to lower your hand. All members of the public who wish to comment must state their name and residential address after being recognized to speak.

Public comment portions of our agenda are not structured as question and answer sessions, but rather they are offered as opportunities to share your thoughts with the Mayor and Board of Aldermen. The Mayor and Board will attempt to engage in dialogue but may not be able to respond to all public comments. However, all comments are considered and will be investigated and addressed as appropriate.

If you have a question that we are unable to answer at the Meeting, feel free to submit your questions to the Interim Town Administrator or the Office of the Municipal Clerk, in writing, and include your name, address and telephone number where you can be contacted. The email address of the Interim Town Administrator is [jbennett@dover.nj.us](mailto:jbennett@dover.nj.us) and the email address of the Clerk’s Office is [doverclerk@dover.nj.us](mailto:doverclerk@dover.nj.us). Questions will be answered within a reasonable time.

Please be courteous and mindful of the rights of others when providing comments. Comments may not be abusive, obscene or threatening. All members of the public attending Mayor and Board of Aldermen Meetings must treat each other and the Mayor and Board of Aldermen with respect. Individuals offering comments are not permitted to make personal attacks on any Town Employees, the Mayor or any Member of Town Government, other testifiers or members of the public.

## **ADJOURNMENT**



# TOWN OF DOVER MAYOR & BOARD OF ALDERMEN

ORDINANCE NO. 7-2021

## ORDINANCE OF THE MAYOR AND BOARD OF ALDERMEN OF THE TOWN OF DOVER PROVIDING FOR HANDICAPPED PARKING SPACE AT 36 UNION STREET

**BE IT ORDAINED** by the Mayor and Board of Aldermen of the Town of Dover, County of Morris, State of New Jersey, as follows:

**SECTION 1.** Description for handicap parking space to be located at 36 Union Street:

Said handicap parking space shall be located along the easterly curb line of Union Street beginning at a point 30 feet south of the southeasterly curb line intersection of Richards Avenue and Union Street thence continuing in a southerly direction for a distance of 20 feet to a point.

**SECTION 2.** All ordinances or parts of ordinances inconsistent with this within ordinance are hereby repealed to the extent of such inconsistencies.

**SECTION 3.** If any section, subsection, sentence, clause, phrase or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions hereof.

**SECTION 4.** The Ordinance shall take effect in accordance with law.

\_\_\_\_\_  
Carolyn Blackman, Mayor

Attest:

\_\_\_\_\_  
John P. Schmidt, Acting Municipal Clerk

**INTRODUCED:** \_\_\_\_\_

**ADOPTED:** \_\_\_\_\_



# TOWN OF DOVER MAYOR & BOARD OF ALDERMEN

ORDINANCE NO. 8-2021

CALENDAR YEAR 2021

**ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS  
AND TO ESTABLISH A CAP BANK  
(N.J.S.A. 40A: 4-45.14)**

**WHEREAS**, the Local Government Cap Law, N.J.S. 40A: 4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget up to 1.0% unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions; and,

**WHEREAS**, N.J.S.A. 40A: 4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and,

**WHEREAS**, the Mayor and Board of Aldermen of the Town of Dover in the County of Morris finds it advisable and necessary to increase its CY 2021 budget limit by up to 3.5% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and,

**WHEREAS**, the Mayor and Board of Aldermen hereby determines that a 3.5 % increase in the budget limit for said year, amounting to \$698,823.72 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and,

**WHEREAS** the Mayor and Board of Aldermen hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

**NOW THEREFORE BE IT ORDAINED**, by the Mayor and Board of Aldermen of the Town of Dover, in the County of Morris, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2021 budget year, the final appropriations of the Town of Dover shall, in accordance with this ordinance and N.J.S.A. 40A: 4-45.14, be increased by 3.5 %, amounting to \$698,823.72 and that the CY 2021 municipal budget for the Town of Dover be approved and adopted in accordance with this ordinance; and,

**BE IT FURTHER ORDAINED**, that any that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and,







# TOWN OF DOVER MAYOR & BOARD OF ALDERMEN

## RESOLUTION NO. 116-2021 BILL LIST RESOLUTION

**WHEREAS**, the Mayor and Board of Aldermen of the Town of Dover have examined all bills presented for payment; and

**WHEREAS**, the Chief Financial Officer has certified that there are sufficient funds in the account(s) to which respective bills have been charged.

**NOW, THEREFORE, BE IT RESOLVED** that the Mayor and Board of Aldermen of the Town of Dover do hereby approve the bills as listed; and

**BE IT FURTHER RESOLVED** that the proper officials are hereby authorized to sign the checks for payment of same.

CURRENT APPROPRIATIONS RESERVE ACCT claims in the amount of:	\$2,063.09
CURRENT APPROPRIATIONS ACCT claims in the amount of:	\$2,016,789.77
GENERAL CAPITAL ACCT claims in the amount of:	\$3,313.75
WATER UTILITY RESERVE ACCT claims in the amount of:	\$916.68
WATER UTILITY ACCT claims in the amount of:	\$67,167.71
WATER CAPITAL ACCT claims in the amount of:	\$130,765.80
PARKING UTILITY RESERVE ACCT claims in the amount of:	\$368.04
PARKING UTILITY ACCT claims in the amount of:	\$2,354.06
PARKING CAPITAL ACCT claims in the amount of:	\$0.00
ANIMAL CONTROL TRUST ACCT claims in the amount of:	\$0.00
EVIDENCE TRUST ACCT claims in the amount of:	\$0.00
RECYCLING TRUST ACCT claims in the amount of:	\$910.40
COUNTY FORFEITED ASSETS TRUST ACCT claims in the amount of:	\$0.00
FEDERAL FORFEITED ASSETS ACCT claims in the amount of:	\$0.00
TRUST/OTHER ACCT claims in the amount of:	\$8,571.50
COAH TRUST ACCT claims in the amount of:	\$0.00
<b>TOTAL CLAIMS TO BE PAID</b>	<b>\$2,233,220.80</b>

**BE IT FURTHER RESOLVED** that the following claims have been paid prior to the Bill List Resolution in the following amounts:

TRUST/OTHER ACCT claims in the amount of:	\$0.00
CURRENT APPROPRIATIONS ACCT claims in the amount of:	\$0.00
GENERAL CAPITAL ACCT claims in the amount of:	\$15,500.00
WATER UTILITY OPERATING claims in the amount of:	\$637.57
<b>TOTAL CLAIMS PAID</b>	<b>\$16,137.57</b>

### **TOTAL BILL LIST RESOLUTION**

**\$2,249,358.37**

ATTEST:

TOWN OF DOVER, COUNTY OF MORRIS

\_\_\_\_\_  
John P. Schmidt, Acting Municipal Clerk

\_\_\_\_\_  
Carolyn Blackman, Mayor

ADOPTED: 5/7/2021



# TOWN OF DOVER MAYOR & BOARD OF ALDERMEN

RESOLUTION NO. 117-2021

## RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE TOWN OF DOVER, COUNTY OF MORRIS, STATE OF NEW JERSEY APPOINTING SPECIAL POLICE OFFICERS CLASS III FOR THE TOWN OF DOVER

**WHEREAS**, the Mayor and Board of Aldermen adopted Ordinance **25-2020** on December 1, 2020 amending Chapter 57 to allow for the appointment of Class III Special Police Officers to be appointed annually by the Mayor and Board of Aldermen; and

**WHEREAS**, a search was conducted to fill the Class III Special Police Officers positions; and

**WHEREAS**, the administration of the Police Department and Town Administrator determined that there was a need to fill the vacant positions and advertised the available positions and conducted interviews, and

**WHEREAS**, following interviews, the Chief of Police and Business Administrator have recommended candidates be hired at a salary of \$30.00 per hour, and

**NOW, BE IT RESOLVED** by the Mayor and Board of Aldermen of the Town of Dover, in the County of Morris, State of New Jersey, that the following be and are hereby appointed SPECIAL POLICE OFFICERS for the Town of Dover with a term expiring December 31, 2021:

### Class III Special Police Officers

Peter Tiene

ATTEST:

TOWN OF DOVER, COUNTY OF MORRIS

\_\_\_\_\_  
John P. Schmidt, Acting Municipal Clerk

\_\_\_\_\_  
Carolyn Blackman, Mayor

**ADOPTED:** \_\_\_\_\_

### CERTIFICATION

I, John P. Schmidt, Acting Municipal Clerk of the Town of Dover in the County of Morris, State of New Jersey, do hereby Certify that the foregoing Resolution is a true copy of the Original Resolution duly passed and adopted by the Mayor and Board of Aldermen of the Town of Dover at its meeting on May 11, 2021.

\_\_\_\_\_  
John P. Schmidt  
Acting Municipal Clerk



# TOWN OF DOVER MAYOR & BOARD OF ALDERMEN

## RESOLUTION NO. 118-2021

### RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE TOWN OF DOVER, COUNTY OF MORRIS, STATE OF NEW JERSEY AMENDING THE 2021 BUDGET

**WHEREAS**, the local municipal budget for the year 2021 was introduced on the 13<sup>th</sup> day of April, 2021; and

**WHEREAS**, the public hearing in said budget was held as advertised; and

**WHEREAS**, it is desired to amend said budget; and

**NOW, THEREFORE BE IT RESOLVED**, by the Mayor and Board of Aldermen of the Town of Dover, County of Morris, State of New Jersey that the following amendments to the approved budget of 2021 be made as stated in Exhibit A:

**BE IT FURTHER RESOLVED**, by the Mayor and Board of Aldermen of the Town of Dover, County of Morris, State of New Jersey that two (2) certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of the 2021 local municipal budget so amended.

	A.M. Correa	A.M. Tapia	A.M. Ballesteros	A.M. Rugg	A.M. Cruz	A.M. Valencia	A.M. Quinones	A.M. Wittner	Mayor Blackman
<b>Motion</b>									
<b>Second</b>									
<b>Yes</b>									
<b>No</b>									
<b>Abstain</b>									

ATTEST:

TOWN OF DOVER, COUNTY OF MORRIS

\_\_\_\_\_  
John P. Schmidt, Acting Municipal Clerk

\_\_\_\_\_  
Carolyn Blackman, Mayor

**ADOPTED:** \_\_\_\_\_

### CERTIFICATION

I, John P. Schmidt, Acting Municipal Clerk of the Town of Dover in the County of Morris, State of New Jersey, do hereby Certify that the foregoing Resolution is a true copy of the Original Resolution duly passed and adopted by the Mayor and Board of Aldermen of the Town of Dover at its meeting on May 11, 2021.

\_\_\_\_\_

# Resolution 118-2021

## Exhibit A

Amendment #1			From	To	Difference
			Anticipated	Anticipated	-
			2021	2021	-
3.	Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
	With Prior Written Consent of Director of Local Government Services - Public and				
	Private Revenues Offset with Appropriations:				
	Reserve for Recycling Tonnage Grant		-	16,236.11	16,236.11
	New Jersey Library Construction Bond Act		-	1,200,000.00	1,200,000.00
	Body Armor Replacement Fund		-	-	-
	Distracted Drivers Grant		-	7,500.00	7,500.00
	NJ DOT Safe Corridor Grant		-	-	-
	Clean Communities Grant		-	25,302.19	25,302.19
	Bulletproof Vest Program		-	4,994.10	4,994.10
	Assistance to Firefighters		-	75,051.71	75,051.71
	Drunk Driving Enforcement Fund		-	-	-
	Pedestrian Safety Grant		-	15,000.00	15,000.00
	Reserve for Housing Rehabilitation		-	-	-
	MAADA Grant		-	875.00	875.00
	Total Section F: Special Item of General Revenue Anticipated with Prior Written		XXXXXXXXXX		
	Consent of Director of Local Government Services - Public and Private Revenues			1,344,959.11	1,344,959.11
3.	Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
	With Prior Written Consent of Director of Local Government Services - Other Special				
	Items:		XXXXXXXXXX	XXXXXXXXXX	
	Reserve to Pay Debt Service		-	7,898,000.00	7,898,000.00
	Appropriation Reserves		-	294,513.11	294,513.11
	Total Section G: Special Items of General Revenue Anticipated with P		XXXXXXXXXX	XXXXXXXXXX	
	Consent of Director of Local Government Services - Other S		1,052,023.41	9,244,536.52	8,192,513.11
	Summary of Revenues				
			XXXXXXXXXX	XXXXXXXXXX	
	Total Section F:	Special Items of General Revenue Anticipated with Pri		1,344,959.11	1,344,959.11
	Total Section G:	Special Items of General Revenue	1,052,023.41	9,244,536.52	8,192,513.11
	Total Miscellaneous Revenues		6,278,066.81	15,815,539.03	9,537,472.22
5.	Subtotal General Revenues (Items 1, 2, 3 and 4)				
			7,453,066.81	16,990,539.03	9,537,472.22
7.	Total General Revenues				
			25,572,991.61	35,110,463.82	9,537,472.22
(A)	Operations - within "CAPS"				
	GENERAL GOVERNMENT				
	Administrative and Executive				
	Other Expenses		96,670.00	131,670.00	35,000.00
	Insurances:				
	General Liability		503,841.61	495,159.61	(8,682.00)
	Workers Compensation		373,462.00	432,134.00	58,672.00
	PUBLIC SAFETY:				
	Police:				
	Other Expenses		260,000.00	326,648.00	66,648.00
	Recreation Department:				
	Other Expenses		99,600.00	124,600.00	25,000.00
	Total Operations (Item 8(A)) within "CAPS"		17,728,048.34	17,904,686.34	176,638.00
	B. Contingent		1,000.00	1,000.00	-
	Total Operations Including Contingent - within "CAPS"		17,729,048.34	17,905,686.34	176,638.00
	Detail:		XXXXXXXXXX	XXXXXXXXXX	
	Other Expenses (Including Contingent)		7,465,177.28	7,641,815.28	176,638.00
(1)	DEFERRED CHARGES				
	Prior Years Bill				
	Antonelli Kanter, Esq		-	3,306.20	3,306.20
(2)	STATUTORY EXPENDITURES:				
	Consolidated Police & Fireman's Pension Fund				
	PERS Supplemental Bills		-	70,710.68	70,710.68
	Total Deferred Charges and Statutory Expenditures - Municipal within		2,715,335.11	2,829,238.88	113,903.77
(H-1)	Total General Appropriations for Municipal Purposes within "CAPS"				
			20,444,383.45	20,734,925.22	290,541.77
(A)	Operations - Excluded from "CAPS" (continued)				
	Public and Private Programs Offset by Revenues (cont)				
			XXXXXXXXXX	XXXXXXXXXX	
	Distracted Drivers Grant		-	7,500.00	7,500.00
	Clean Communities Grant		-	25,302.19	25,302.19
	Recycling Tonnage Grant		-	16,236.11	16,236.11
	New Jersey Library Construction Bond Act		-	1,200,000.00	1,200,000.00
	Assistance to Firefighters		-	75,051.71	75,051.71
	Assistance to Firefighters - Match		-	3,752.59	3,752.59
	Pedestrian Safety Grant		-	15,000.00	15,000.00
	Bulletproof Vest Program		-	4,994.10	4,994.10
	MAADA Grant		-	875.00	875.00
	MAADA Grant - Match		-	218.75	218.75
	Total Public and Private Programs Offset by Revenues		260,000.00	1,608,930.45	1,348,930.45
			-	-	-
	Total Operations - Excluded from "CAPS"		2,387,714.23	3,736,644.68	1,348,930.45
(D)	Municipal Debt Service - Excluded from "CAPS"				
	Payment of Bond Anticipation Notes and Capital Notes		341,147.54	8,239,147.54	7,898,000.00
	Total Municipal Debt Service Excluded from "CAPS"		1,779,520.59	9,677,520.59	7,898,000.00
(H-2)	Total General Appropriations for Municipal Purposes Excluded from "				
			4,407,234.82	13,654,165.27	9,246,930.45
(O)	Total General Appropriations - Excluded from "CAPS"				
			4,407,234.82	13,654,165.27	9,246,930.45
(L)	Subtotal General Appropriations (Items (H-1) and (O))				
			24,851,618.27	34,389,090.48	9,537,472.22
9.	Total General Appropriations				
			25,572,991.61	35,110,463.82	9,537,472.22
(H-1)	Total General Appropriations for Municipal Purposes within "CAPS"				
			20,444,383.45	20,734,925.22	290,541.77
(A)	Operations - Excluded from "CAPS"				
			XXXXXXXXXX	XXXXXXXXXX	
	Public and Private Programs Offset by Revenues		260,000.00	1,608,930.45	1,348,930.45
	Total Operations Excluded from "CAPS"		2,387,714.23	3,736,644.68	1,348,930.45
(D)	Municipal Debt Service				
			1,779,520.59	9,677,520.59	7,898,000.00
	Total General Appropriations		25,572,991.61	35,110,463.82	9,537,472.22